



Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gesti**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115497 - Fortalecimiento CONANP		0.00	712,426.23	0.00	712,426.23
Fund: 30071 - Programme cost sharing - GOV1		0.00	712,426.23	0.00	712,426.23
71405	Service Contracts-Individuals	0.00	1,393.94	0.00	1,393.94
71415	Contribution to Security SC	0.00	14,154.38	0.00	14,154.38
71470	Natl Personnel Srvc Agreement	0.00	599,381.64	0.00	599,381.64
71610	Travel Tickets-Local	0.00	4,231.86	0.00	4,231.86
71620	Daily Subsistence Allow-Local	0.00	3,514.15	0.00	3,514.15
71635	Travel - Other	0.00	36.16	0.00	36.16
72210	Machinery and Equipment	0.00	3,418.47	0.00	3,418.47
72399	Other Materials and Goods	0.00	15,922.35	0.00	15,922.35
72805	Acquis of Computer Hardware	0.00	1,376.29	0.00	1,376.29
74210	Printing and Publications	0.00	12,135.87	0.00	12,135.87
75105	Facilities & Admin - Implement	0.00	52,775.22	0.00	52,775.22
75705	Learning costs	0.00	4,124.78	0.00	4,124.78
76125	Realized Loss	0.00	67.73	0.00	67.73
76135	Realized Gain	0.00	-106.61	0.00	-106.61
Project Total:		0.00	712,426.23	0.00	712,426.23

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115497 - Fortalecimiento CONANP		0.00	712,426.23	0.00	712,426.23
Activity: ACTIVITY1 - Eficiencia Institucional		0.00	498,761.88	0.00	498,761.88
Fund: 30071 - Programme cost sharing - GOV1		0.00	498,761.88	0.00	498,761.88
71405	Service Contracts-Individuals	0.00	696.97	0.00	696.97
71415	Contribution to Security SC	0.00	9,684.69	0.00	9,684.69
71470	Natl Personnel Srvc Agreement	0.00	412,042.44	0.00	412,042.44
71610	Travel Tickets-Local	0.00	1,490.23	0.00	1,490.23
71620	Daily Subsistence Allow-Local	0.00	2,364.00	0.00	2,364.00
71635	Travel - Other	0.00	36.16	0.00	36.16
72210	Machinery and Equipment	0.00	3,418.47	0.00	3,418.47
72399	Other Materials and Goods	0.00	15,858.92	0.00	15,858.92
74210	Printing and Publications	0.00	12,135.87	0.00	12,135.87
75105	Facilities & Admin - Implement	0.00	36,948.23	0.00	36,948.23
75705	Learning costs	0.00	4,124.78	0.00	4,124.78
76125	Realized Loss	0.00	67.73	0.00	67.73
76135	Realized Gain	0.00	-106.61	0.00	-106.61
Activity: ACTIVITY2 - Gobernanza y Participación		0.00	87,740.35	0.00	87,740.35
Fund: 30071 - Programme cost sharing - GOV1		0.00	87,740.35	0.00	87,740.35
71415	Contribution to Security SC	0.00	1,865.88	0.00	1,865.88
71470	Natl Personnel Srvc Agreement	0.00	79,375.18	0.00	79,375.18
75105	Facilities & Admin - Implement	0.00	6,499.29	0.00	6,499.29
Activity: ACTIVITY3 - Representatividad Ecológica		0.00	57,793.14	0.00	57,793.14

Fund: 30071 - Programme cost sharing - GOV1		0.00	57,793.14	0.00	57,793.14
71405	Service Contracts-Individuals	0.00	696.97	0.00	696.97
71415	Contribution to Security SC	0.00	1,209.75	0.00	1,209.75
71470	Natl Personnel Srvc Agreement	0.00	51,605.44	0.00	51,605.44
75105	Facilities & Admin - Implement	0.00	4,280.98	0.00	4,280.98
Activity: ACTIVITY4 - Proyectos Estratégicos		0.00	13,050.07	0.00	13,050.07
Fund: 30071 - Programme cost sharing - GOV1		0.00	13,050.07	0.00	13,050.07
71415	Contribution to Security SC	0.00	229.31	0.00	229.31
71470	Natl Personnel Srvc Agreement	0.00	9,319.24	0.00	9,319.24
71610	Travel Tickets-Local	0.00	1,718.38	0.00	1,718.38
71620	Daily Subsistence Allow-Local	0.00	753.04	0.00	753.04
72399	Other Materials and Goods	0.00	63.43	0.00	63.43
75105	Facilities & Admin - Implement	0.00	966.67	0.00	966.67
Activity: ACTIVITY5 - Gestión del proyecto		0.00	55,080.79	0.00	55,080.79
Fund: 30071 - Programme cost sharing - GOV1		0.00	55,080.79	0.00	55,080.79
71415	Contribution to Security SC	0.00	1,164.75	0.00	1,164.75
71470	Natl Personnel Srvc Agreement	0.00	47,039.34	0.00	47,039.34
71610	Travel Tickets-Local	0.00	1,023.25	0.00	1,023.25
71620	Daily Subsistence Allow-Local	0.00	397.11	0.00	397.11
72805	Acquis of Computer Hardware	0.00	1,376.29	0.00	1,376.29
75105	Facilities & Admin - Implement	0.00	4,080.05	0.00	4,080.05
Project Total:		0.00	712,426.23	0.00	712,426.23

Signed on behalf of UNDP:

Sandra Sosa

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Date: May 30, 2022

Signed on behalf of Implementing Partner:

César Augusto Corzo Velasco

Director Ejecutivo de Administración y Efectividad Institucional
CONANP

Date: Jun 03, 2022